



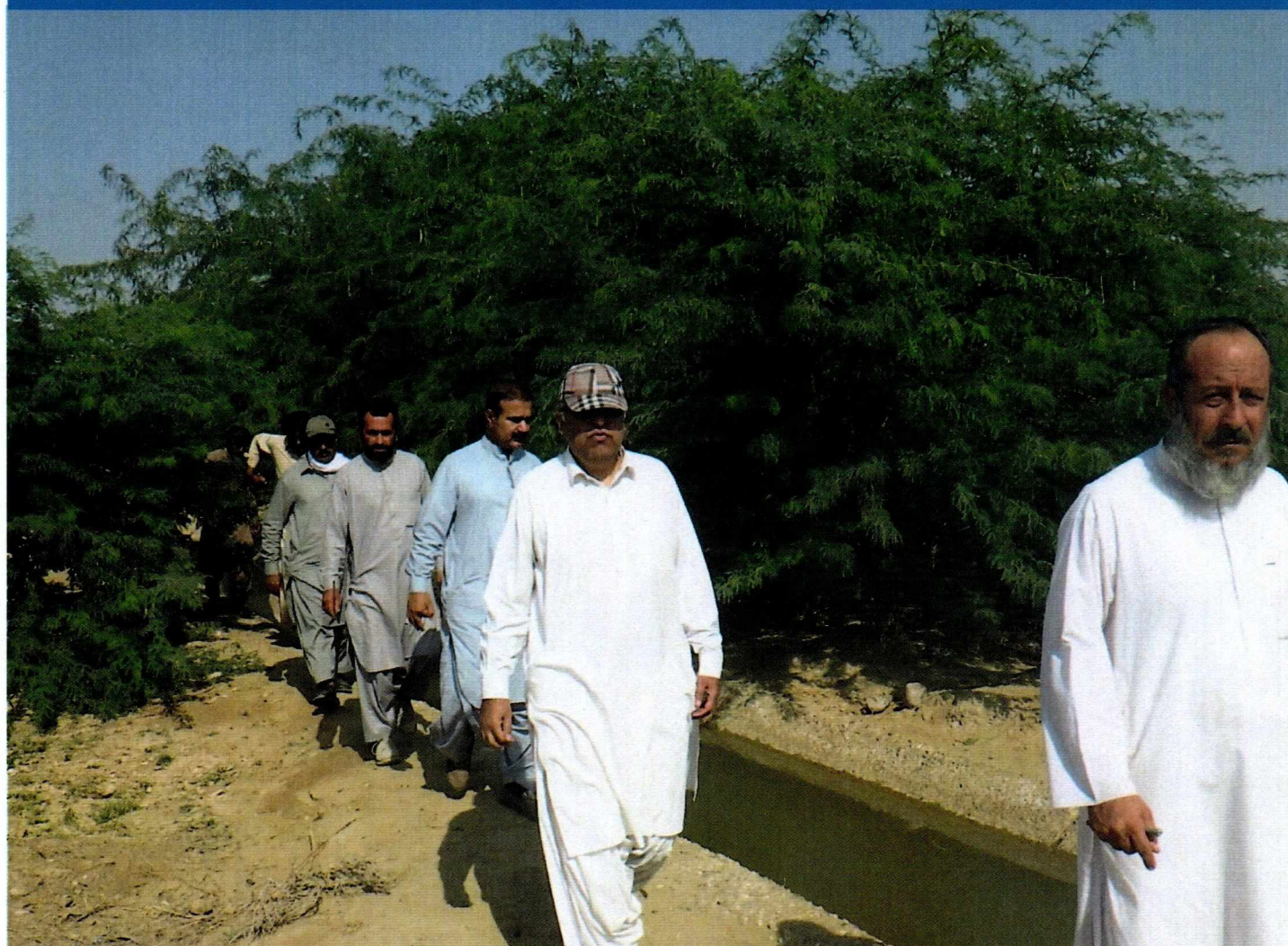
BIWRMDP



Balochistan Integrated Water Resources Management and Development Project

Quarterly Progress Report

July to September, 2017



ACRONYMS AND ABBREVIATIONS

AGP	Auditor General of Pakistan
BFWD	Balochistan Forest and Wildlife Department
EMP	Environmental Management Plan
ESMP	Environmental and Social Management Plan
FO	Farmers' Organization
FMS	Financial Management Specialist
GoB	Government of Balochistan
GIS	Geographic Information System
GRC	Grievance Redressal Committee
GRM	Grievance Redressal Mechanism
IDA	International Development Association
ISM	Implementation Support Mission
MG	Matching Grants
M&E	Monitoring & Evaluation
NOL	No Objection Letter
OFWM	On-Farm Water Management
O&M	Operation & Maintenance
PDO	Project Development Objective
PIU	Project Implementation Unit
PMU	Project Management Unit
PSIA	Project Supervision and Implementation Assistance
QCBS	Quality & Cost Based Selection
RFP	Request for Proposal
ToRs	Terms of References
ToT	Training of Trainers
VWCs	Village Watershed Committees
WB	World Bank
WUAs	Water Users Associations

Table of Contents

Acronyms and Abbreviations	i
Table of Contents	ii
EXECUTIVE SUMMARY	1
PHYSICAL PROGRESS	2
Project Management and Technical Assistance (Component C)	2
Sub-Component C1	2
Sub-component C2	2
Sub-Component C3	3
Sub-component C4	3
Water Infrastructure and Management Investment (Component B)	3
Infrastructure Sub-projects (B1)	3
Watershed and Rangeland Management (B2)	4
On Farm Water Management (Sub-component B3)	5
Institutions, Capacity and Information	7
Institutional Strengthening and Restructuring (Sub-Component A1)	7
Hydro-metrological Data Collection and Monitoring (Sub-Component A2)	7
PROCUREMENT	8
FINANCIAL PROGRESS	8
SAFEGUARDS	10
PROJECT STAFFING AND PMU /PIU OPERATIONS	10
COMMUNICATIONS AND PROJECT RISKS	11
MONITORING & EVALUATION	11
GRIEVANCE REDRESSAL STATUS	11
ADJUSTMENTS IN PROJECT TARGETS AND EXPENDITURES	12
FORWARD LOOK	12
ANNEXURE- A	13

EXECUTIVE SUMMARY

In the last quarter, the project achieved significant milestones despite facing major challenges. In particular, a protracted delay in validation of the project account seriously delayed implementation of major activities. Nonetheless, procurement of contractor for the Nari Gorge scheme was completed, along with hiring of Environment, Gender and Procurement specialists. The contractor initiated start-up activities of the NariGorge scheme. The two World Bank Implementation Support Missions (ISMs) visited the PMU, and were critical to securing account validation and developing Environmental and Social Management Plans (ESMP) for the two priority schemes. The missions held meetings with the Secretaries of Agriculture, Irrigation and Forest departments. The team conducted contract negotiations for the PSIA consultancy firm and short-listed consultants for the project M&E. The contract negotiations for hiring of Accountancy firms for external audit regarding retroactive financing and internal audit reached the final stage. Procurement of field equipment's for the Forest Department were finalized. The task of hiring a national consultant for hydro-meteorological data collection and monitoring was entrusted to the PSIA consultants.

The Terms of Reference (TOR) for On-farm Water Management (OFWM) and forest teams were developed and sent to the Forest Department for issuance of notifications. The TORs for watershed management and rangeland management assessment studies/surveys for the six sites in the river basin and scheme levels were prepared and submitted to the Forest Department for review. The Forest Department initiated the work by developing a budget for seedling propagation. Meanwhile, specifications for procurement of the field equipment's for watershed management were finalized. Meetings for formation of Farmers' Organizations (FOs) were held in the Nari and Poraliriver basins. Meetings were organized for formation of Water Users' Associations (WUAs) for the ten watercourses in the Nari River Basin.

The Auditor General of Pakistan (AGP) completed the external audit for 2016-2017. The Secretary Irrigation constituted a new Grievance Redressal Committee (GRC) under the chairmanship of Chief Engineer North, Irrigation department.

Table 1. Project Planned Activities Vs Qualitative Progress.

Planned Activities	Qualitative Progress
C-1: On-target	PMU, PIUs established. Nine individual consultants hired. Vehicles purchased.
C-2: On-target	Junior positions advertised.
C-3: On-target	Financial negotiations with PSIAC in process. M&E Consultants' shortlisting initiated. External audit firm hired. Internal audit firm contract will be finalized, next quarter.
C-4: Below-target	Team deployed for ESMP of the two major projects. Communication plan regularly shared.
B-1: Below-target	Procurement of Nari scheme completed. Tender evaluation of Gundacha in process.
B-2: Negligible	Field equipment's specification finalized. Delays in approvals from Forest Department.
B-3: Negligible	Six WUAs formed. Field equipment's specification finalized. Delay in field staff appointment.
A-1: Negligible	Delay in hiring of PSIA consultants and training specialist resulted in slow progress.
A-2: Negligible	Delay in hiring of PSIA consultants.

Table 2.*Project Implementation Summary.*

Project Effectiveness Date	28 -11-2016
Project End Date	31-10-2022
Last Steering Committee Meeting Date	17-02-2017
Date of Last Audit by AG Office	30-9-2017 (Report pending)
Date of Last Internal Audit	Internal Auditor on board.
Financial Review By WB	May8-9, 2017

PHYSICAL PROGRESS

Project Management and Technical Assistance (Component C)

The contract agreements for the Nari Gorge integrated scheme and for Environment, Gender and Procurement specialists were signed during the reporting quarter (July-September). World Bank's implementation support missions (ISM) visited the PMU on July 18-20 and August 29-30. The missions assessed the project situation related to the delay in account validation and shared comprehensive feedback on development of the Environmental and Social Management Plan (ESMP). The mission met with the Secretaries of Agriculture, Irrigation and Forest departments.

Sub-Component C1

The three positions of the individual consultants were filled-in by; Mr. Maqsood Ahmed-Environment Specialist, Ms. Sara Khan-Gender Development Specialist, and Mr. Naseer Mengal-Procurement Specialist. The details of roles and responsibilities are provided in section "Project Staffing and PMU/PIU Operations Manual". The procurement for renting vehicles and purchasing office equipment's for the OFWM field teams was initiated and this component is almost on target.

Action: On target.

Table 3.*Sub-component C1 progress.*

Planned Activities	Units	Target	Actual	Remarks
Establishment of PMU	Job (%)	100%	100%	Completed.
Establishment of PIUs	Job (%)	100%	100%	Completed.
Individual consultants	No.	11	9	Hiring of Training Management and Water Resources Specialist in process.
Procurement of vehicles	No.	7	7	Completed.
Procurement of additional vehicles	No.	3	0	In process.
Vehicle rentals	No.	19	0	No work yet initiated.

Sub-component C2

Junior positions at the PMU and PIUs, including a GIS technician, were advertised. These positions will be filled by the end of the next quarter. This component is almost on target.

Action: On target.

Table 4.*Sub-component C2 progress.*

Planned Activities	Units	Target	Actual	Remarks
Hiring of incremental staff	Job (%)	100%	80%	Completed.
O&M cost of PMU	Per month	9	9	Completed
O&M cost of PIUs	Per month	08	8	Completed

Sub-Component C3

During the quarter, two out of the six short-listed firms submitted technical and financial proposals for PSIA consultancy. Final evaluation was conducted and representatives of the successful firm(s) visited the PMU for financial negotiations. Short-listing was completed for M&E consulting firms. This component is well below target. Delayed hiring of Procurement Specialist has slowed procurement progress considerably.

Action: Expedite procurement processes and focus on PSIA implementation.

Table 5.*Sub-component C3 progress.*

Planned Activities	Units	Target	Actual	Remarks
Procurement of PSIA Consultant	Job (%)	100%	90%	Almost complete.
Procurement of M&E Consultant	Job (%)	100%	20%	Short-listing process started.
Consulting Services by PSIA Consultant	Months	3	0	PSIA consultants not on board.
Consulting Services by M&E Consultant	Months	1	0	M&E Consultants not hired.
Hiring of external auditors	Job (%)	100%	100%	Completed (Contract signed)
External audit of accounts	Job (%)	100%	0%	Audit will start in next quarter.
Hiring of internal auditors	Job (%)	100%	0%	In process.
Internal audit of accounts	Months	4.6	0	Audit will follow hiring.

Sub-component C4

The World Bank Environmental Specialist visited the PMU to guide preparation of the Environmental Management Plans (EMP). It is anticipated that a detailed ESMP will be finalized during the next quarter. The component is well below target.

Action: Team assigned to prioritize development of ESMP.

Table 6.*Sub-component C4 progress.*

Planned Activities	Units	Target	Actual	Remarks
Environmental management plan	On-going (Months)	3	0	In process
Social impact assessment	On-going (Months)	3	0	In process
Stakeholders engagement and communication plan	On-going (Months)	3	3	Plan being regularly shared.

Water Infrastructure and Management Investment (Component B)

The civil works contractor for Nari Gorge Scheme, TORs for Forest Department, OFWM and field teams were finalized and submitted to the Government of Balochistan (GoB) for issuance of notification of field teams.

Infrastructure Sub-projects (B1)

This component is below target due to major delays in the procurement processes (Table 7).

Action: Appointment of Procurement Specialist and expediting of procurements.

Table 7. Sub-Component B1 progress.

Planned Activities	Units	Target	Actual	Remarks
Irrigation Scheme Procurement of contractor for Nari Gorge Scheme	Job (%)	100%	100%	Completed.
Irrigation Scheme Procurement of contractor for Gundacha and NurgHingri Scheme	Job (%)	100%	50%	Tender evaluation process underway.
Civil work of irrigation scheme Nari Gorge	Job (%)	5%	0%	Contractor began establishment of camps and mobilized workers to the different locations of the command.
Civil work of irrigation scheme Gundacha and NurgHingri	Job (%)	5%	0%	No progress, because procurement is in process.
Pre-feasibility of the four water supply schemes	Job (%)	100%	0%	Pre-feasibility of the four water supply schemes could not be completed due to non-deployment of PSIA Consultants.

Watershed and Rangeland Management (B2)

The progress of this sub - components is negligible. Delays in approvals from the forest department resulted in slow progress (Table 8).

Action: Coordination and follow-up to ensure speedy approvals from Forest Department.

Table 8. Sub-Component B2 progress.

Planned Activities	Units	Target	Actual	Remarks
B.2.1 Watershed Management at Basin Level				
Assessment studies/surveys at three sites	Sites	3	0	TORs prepared and submitted for review to BFD.
Plant production BFW	No.	26000	0	Estimates for raising nursery are being prepared by the BFD.
Procurement of field equipment through contractor	Job (%)	100%	20%	Equipment specifications were finalized.
B.2.2 Watershed Management at Scheme Level (Nari River Basin)				
Assessment studies/surveys on two sites	Sites	2	0	TORs prepared and submitted to BFD for review.
Plant production BFW	No.	36000	0	Estimates for raising nursery are being prepared by the BFD
B.2.3 Watershed Management at Scheme Level (Porali River Basin)				
Assessment studies/surveys on two sites	Sites	2	0	TORs prepared and submitted to BFD for review.
Plant production BFW	No.	5000	0	BFD developing estimates for raising nursery.
B.2.4 Range Management at Basin Level (Nari & Porali)				
Assessment studies/surveys on 6 sites	Sites	4	0	TORs prepared and submitted to BFD for review.
Plant production BFW	No.	52000	0	Estimates for raising nursery are being prepared by the BFD.
Procurement of field equipment	Job (%)	100%	0	Specifications finalized.

On Farm Water Management (Sub-component B3)

The progress of this sub-component is negligible. Delay in appointments from the Agriculture Department slowed progress. Six WUAs were formed in Nari basin, during the current quarter. The initial meetings regarding formation of WUAs were conducted with the communities and WUAs were formed. So far, no matters were discussed or agreements reached with the relevant WUAs communities. Details attached in Annex-A.

Action: Coordination and follow up for ensuring speedy appointments of the field staff from Agriculture Department.

Table 9. Sub-component B3 progress.

Planned Activities	Units	Target	Actual	Remarks
Nari River Basin (Nari gorge)				
FO formation	Number	4	0	Final meeting on Bakhra Ghulam Bolak was convened. FO formation will be completed during coming quarter. Meetings initiated for FO formation on Murghazanichannel.
WUA formation	Number	20	6	Meetings being conducted for formation of WUAs for the 10 water courses.
Perennial Scheme				
Lining of watercourses	Meters	600	0	Survey could not be initiated, since field teams have not yet been notified by the department.
Katchatracks (Farm to shingle road)	Meters	1500	0	Survey could not be initiated, since field teams have not yet been notified by the department.
Spate Irrigation				
Construction of earthen water courses	No.	1	0	Survey could not be initiated, since field teams have not yet been notified by the department.
Structural cost of for earthen watercourses	No.	20	0	Survey could not be initiated, since field teams have not yet been notified by the department.
Construction of earthen water storage reservoir	No.	1	0	Survey could not be initiated, since field teams have not yet been notified by the department.
Katchatracks (farm to shingle road)	Meters	1000	0	Survey could not be initiated, since field teams have not yet been notified by the department.
Khushkaba Farming				
Construction of terracing system for water harvesting	Acres	500	0	Survey could not be initiated, since field teams have not yet been notified by the department.
Digging of pits and compost filling	Acres	200	0	Survey could not be initiated, since field teams have not yet been notified by the department.
Seeding of native grasses	Acres	200	0	Survey could not be initiated since field teams have not yet been notified by the department.

Katcha tracks (Farm to shingle road)	Meters	2000	0	Survey could not be initiated since field teams have not yet been notified by the department.
Matching grants	No	3	0	Survey could not be initiated since field teams have not yet been notified by the department.
Training of trainers (ToT)	No	1	0	Survey could not be initiated since field teams have not yet been notified by the department.
Training of beneficiaries	No	10	0	Survey could not be initiated, since field teams have not yet been notified by the department and procurement of survey equipment.
Demonstration plots	No	2	0	Survey could not be initiated, since field teams have not yet been notified by the department.
Purchase of equipment	Job (%)	100%	10%	Specification of field equipment finalized.
Vehicle rentals	V.Month	10	0	Bid document developed.
Nari River Basin (Yetabad)				
FO Formation	No.	3	0	No activity has been initiated in the command of this scheme, since design of main irrigation scheme will be redesigned.
WUA formation	No.	15	0	
Spate Irrigation				
Construction of earthen watercourses	No.	5	0	No activity has been initiated in the command of this scheme, since design of main irrigation scheme will be redesigned.
Structural cost of structures for earthen watercourses	No.	200	0	
Construction of earthen water storage reservoir	No.	1	0	
Katchatracks (Farm to shingle road)	Meters	1000	0	
Khushkaba Farming				
Construction of terracing system for water harvesting	Acres	250	0	The design of the main irrigation scheme will be redesigned after review. Therefore, no activity has been initiated in the command area of this scheme.
Digging of pits and compost filling	Acres	100	0	
Seeding of native grasses	Acres	100	0	
Construction of water conveyance system	Acres	500	0	
Earthen storage ponds for recharge	No.	3	0	
Matching grants	No.	3	0	
Training of trainers	No.	1	0	
Training of beneficiaries	No.	10	0	
Demonstration plots	No.	2	0	
Purchase of equipment	Job (%)	100%	0%	
Vehicle rentals	V.Month	10	0	
Porali River Basin (Gundacha)				
FO formation	No.	2	0	Two meetings convened for FO formation on Gundachachannel.
WUA formation	No.	10	0	Six meetings convened for formation of WUAs on the three watercourses.
Perennial Schemes				
Lining of watercourse	Meters	500	0	No work yet initiated.

Nuccastructures	No	5	0	
Spate Irrigation				
Provision of pipe structures for sailaba irrigation	No	2		
Matching grants	No	3	0	
Training of trainers	No	1	0	
Training of beneficiaries	No	10	0	
Demonstration plots	No	2	0	
Purchase of equipment	Job %	100%	0	
Vehicle rental	Months	3	0	
Planned Activities	Units	Target	Actual	Remarks
Porali River Basin (Nimmi)				
FO formation	No	1	0	The works in the command area could not be initiated, since the project intends to review the command area of scheme.
WUA formation	No	10	0	
Matching grants		3	0	
Training of trainers	No	1	0	
Training of beneficiaries	No	10	0	
Demonstration plots	No	2	0	
Purchase of equipment	Job (%)	100%	0	
Vehicle rentals	V.Month	3	0	

Institutions, Capacity and Information

Little progress was made on Component A, as the international consultants required for the work have not been appointed. The TORs for a consulting firm to lead the institutional strengthening and restructuring work have not been finalized.

Institutional Strengthening and Restructuring (Sub-Component A1)

The progress of this subcomponent is negligible, because of delays in hiring of PSIA consultants (Table 10). The training activities will be initiated after hiring of a Training Management Specialist.

Action: Prioritize procurement of PSIA.

Table 10. Sub-Component A1 progress.

Planned Activities	Units	Target	Actual	Remarks
Procurement of institutional consultants	Job (%)	25%	0%	PSIA consultants not on board.
Training of PMU and PIU staff	No.	05	0	

Hydro-metrological Data Collection and Monitoring (Sub-Component A2)

Progress on this subcomponent is negligible. Delays in hiring PSIA consultants for implementation prevented implementation (Table 11).

Action: Prioritize procurement of PSIA consultants.

Table 11. Sub-Component A2 progress.

Planned Activities	Units	Target	Actual	Remarks
Hiring of National Consultant (Individual)	Job (%)	100%	0	PSIA consultants not on board.
Consultancy services by the international consultants	Man-months	01	0	

PROCUREMENT

An 18-month Work Plan was prepared and approved by the Bank. Overall progress is reasonable (Table 12).

Table 12. *Procurement progress.*

Description of Activity	Progress
Hiring of PSIA consultancy firm through QCBS	Contract negotiation is in process.
Hiring of Monitoring & Evaluation consultancy firm through QCBS	Short listing process started.
Hiring of individual consultants	Three Individual consultants joined after award of contracts.
Hiring of accountancy firm for external audit of retroactive financing	Contract negotiation in process.
Hiring of accountancy firm for quarterly internal audit	Contract negotiation in process.
Procurement of field equipment for forest department	Procurement in process
Establishment of video conferencing at PMU Quetta.	Contract Awarded to the successful bidder.

FINANCIAL PROGRESS

No withdrawals were made from the loan account during the quarter. The Auditor General of Pakistan completed the external audit for the year 2016-2017 during the quarter. Expenditure during the quarter is summarized in Table 13.

Table 13. *Expenditure from Project Assignment Account.*

Item	Budget	Budget	Targets as per work plan	Quarterly/Actual Expenditure	Diff from Work plan	Budget Balance
	PKR	USD	USD	USD	USD	USD
A. IWRM INSTITUTION, CAPACITY and INFORMATION						
A-1. Institutional restructuring core team						
Budget	393,300,000	3,756,447	800,000	0	800,000	3,756,447
A-2. Hydro meteorological data collection and management						
Budget	1,244,280,000	11,884,241	21,490	0	21,490	11,884,241
B. IMPLEMENTATION OF IWRM SUB-PROJECTS						
B-1. Irrigation, potable water supply and flood protection infrastructure						
Budget	12,157,100,000	116,113,658	3,873,000	0	3,873,000	116,113,658
B-2. Watershed and rangeland management and environmental protection						
Budget	1,232,150,000	11,768,386	805,190	0	805,190	11,768,386
B-3. On Farm water management and agriculture productivity						
Budget	1,543,136,500	14,738,649	1,807,740	0	1,807,740	14,738,649
Matching Grants	850,140,000	8,119,771	174,920	0	174,920	8,119,771
C. PROJECT MANAGEMENT and TECHNICAL ASSISTANCE						
C-1. Project Management Unit - Incremental contract professional						
Consultants services (Individual consultants)	64,970,000	620,535	314,000	32,387	281,613	588,147
C-2. Incremental support staff (Contract) and O&M						
Goods	657,306	6,278	6,277	6,277	0	1

(Equipment)Ph otocopier Ricoh						
Goods (Equipment) Computer items	6,798,900	64,937	44,527	44,527	0	20,410
Goods (Furniture)	6,871,475	65,630	62,682	62,682	0	2,948
Goods (Diesel generator)	2,011,844	19,215	19,136	19,136	0	79
Goods (Video conferencing unit)	1,386,379	13,241	13,226	13,226	0	16
Goods (Office equipment & generators for PIUs at SibiandUtal)	9,410,359	89,879	90,484	0	90,484	89,879
Office equipment PMU	7,263,736	69,377	70,010	0	70,010	69,377
Vehicles	7,500,000	71,633	351,000	0	351,000	71,633
PMU support staff salaries	62,600,000	597,899		5,967	-5,967	591,932
PIU support staff salaries	37,700,000	360,076		4,026	-4,026	356,050
PMU incremental operating cost	92,450,000	882,999	150,000	73,460	76,540	809,539
PIU incremental operating costs	87,300,000	833,811	182,000	15,238	166,762	818,573
Extra duty project allowance for government staff Grade 18 & above	74,000,000	706,781		0	0	706,781
Extra duty project allowance for government staff Grade 17	62,310,000	595,129		0	0	595,129
Project preparation facility (PPF)	70,000,000	668,577		0	0	668,577
C-3. Consulting services						
Budget	1,094,580,000	10,454,441	603,830	0	603,830	10,454,441
C-4. Environment-Social ManagementPlans and Studies						
Budget	108,940,000	1,040,497		0		1,040,497
SIAMP consultants				47,739	-47,739	-47,739
SUB TOTAL	19,216,856,500	183,542,087	9,389,512	324,664	9,064,848	183,217,423

Physical contingencies (3%)	576,504,195	5,506,248		0		5,506,248
Local (3%)	576,504,195	5,506,248		0		5,506,248
Foreign (0.778%)	159,583,000	1,524,193		0		1,524,193
Devaluation (2.158%)	409,379,000	3,910,019		0		3,910,019
Government staff salaries	261,730,000	2,499,809		0		2,499,809
Farmer's shares/project beneficiaries	753,710,000	7,198,758		0		7,198,758
SUB TOTAL	2,737,410,390	26,145,276	0	0	0	26,145,276
GRAND TOTAL	21,954,266,890	209,687,363	9,389,512	324,664	9,064,848	209,362,699

SAFEGUARDS

The ESMP checklists for the Nari Gorge sub-project was prepared for this quarter. However, the data regarding existing WUAs and FOs were collected from the Nari and Porali River Basins. Sixteen (16) WUAs were formed in the Naririver basin. While, the social mobilization and social safeguard work plans were developed in consonance with the work plan of FY 2017-18.

PROJECT STAFFING AND PMU /PIU OPERATIONS

Table 14. Government /deputed staff status during the quarter.

Designation	Contact No	Email Address
Project Director (Mr. Abdul Hameed Mengal)	03332786525	bssip@yahoo.com
Senior System Analyst (Mr. Saleem Iqbal)	03009389643	saleemiqbal.1000@yahoo.com
Deputy Director Environment (Mr. Abdul Jabbar)	03337923767	abdujabbar.kakar@gmail.com
Deputy Director Agriculture (Mr. Irfan Ali Bakhtiari)	03018380031	Irfan.bakhtiari@gmail.com
Hydraulic Engineer (Mr. Naseebullah Khan)	03468363863	naseeb123.qta@gmail.com
Procurement Engineer (Mr. Farooq Ahmed)	03438208208	khajjak1@yahoo.co.uk
Water Resource Engineer (Mr. Ashar Hayat)	03432111888	asherhayat47@gmail.com
Deputy Director PHE (Mr. Mubasshar)	03337812826	fahammubashir63@gmail.com
Hydrologist Irrigation (Mr. NajeebUllah)	03327861457	najeebullahkakar991@gmail.com
Focal Person Forest (Mr. QadeerGichki)	03339043139	qadeer194@gmail.com

Table 15. Individual Consultants at the PMU during the quarter.

Designation	Contact No.	Email Address
Finance Management Specialist (Saqib Usman)	03008380905	s_saqibqta@yahoo.com
Matching Grant Specialist (Habib Ullah Khan)	03335236083	Habibullah_nasir2003@yahoo.com
Monitoring & Evaluation Specialist (Aemal Khan)	03003819008	aemalkakar76@hotmail.com
Social Safeguard Specialist (Arif Khan)	03337838840	arif_mohammad-khan@yahoo.com
Communications Specialist (KhawarShahzad)	03325423583	khawarscomm@gmail.com
Environment Specialist (Maqsood Ahmed)	03337806565	maqsood1992@yahoo.com
Procurement Specialist (NaseerMengal)	03455917455	naseermengal@gmail.com
Gender Development Specialist (Sara Khan)	03337956427	sarakhan262@hotmail.com
Hydro-met Specialist (Vacant)	-	-
Training Management Specialist (Vacant)	-	-

Table 16. Sibi PIU Staff.

Designation	Contact No.	Email Address
Deputy Project Director (Mr. Kabir Khan)	03337827818	engkabirkhan@gmail.com
Assistant Engineers (Irrigation) Abdul Ghaffar, Siraj Ahmed, Shahzad Ahmed	03138627080 03340264766 03337978725	ghaffardurrani@yahoo.com waseemahmedbabai@hotmail.com engr_sirajhasani725@yahoo.com
Assistant Engineer (PHE) (Israr Ahmed Jamali)	03332152717	Israrjamali820@gmail.com
Agriculture Officer (Noor-ud-din)	-	-
Forest Officer (Abdul Qadir Jamali)	03328815494	abdulqadir.jamali.aq@gmail.com

Table 17. Uthal PIU Staff.

Designation	Contact No	Email Address
Deputy Project Director (Mr. Shafi Mohammad Mengal)	03331366038	-
Assistant Engineers (Irrigation) (Nasim Iqbal, Khudai Raheem and Malik Ashraf)	03337802939 03337981939 03333162358	nasim.saqib@gmail.com munawar.baloch@gmail.com malikashraf65@yahoo.com
Assistant Engineer (PHE) (Akhtar Mandokhail)	0334-9205255	mandokhailkz@gmail.com
Agriculture Officer (Qadeer Ahmad)	03412078129	-
Forest Officer (Ovais Akbar)	03337887086	ovaisakbar@gmail.com

COMMUNICATIONS AND PROJECT RISKS

The communications developed the draft communications strategy and five-year work plan document and shared it with the project director and IDA Senior Communications Officer for review and feedback. The project website was reviewed and the heading of *News*, which accommodates news, events and photographs, was included in the website menu. The project photos and activities' news and updates were regularly updated on website. The communications specialist meanwhile translated the select content from English to Urdu for development of miscellaneous IEC material and continued documentation of the project activities. The communications also explored options for hiring services of a designer for designing of the communication products.

The delay in convening a steering committee meeting may pose a considerable risk to project implementation. The freezing of the project account resulted in overall halting of the activities resulting in slow progress. Delay in hiring of M&E Consultants has delayed project monitoring.

MONITORING & EVALUATION

M&E developed and finalized two quarterly progress reports and sent these to the Bank for review and approval. Both reports approved and sent to the government authorities for information and progress update. Hiring of M&E consultants is still under process.

GRIEVANCE REDRESSAL STATUS

The Secretary Irrigation constituted a new Grievance Redressal Committee (GRC) under the chairmanship of Chief Engineer North, Irrigation department, to address grievances against the PMU.

Table 18. Status of grievance redress.

Complaint	Applicant	Received by / Level	Received Date	Completed Date	Time Taken	Status
Appointment of FMS	Mr. Sami Ullah Musa	Email/4	Dec 06, 2016	-	-	Case not pursued by the applicant.
Hiring of PSIAC	Techno International	Web/Letter/4	May 24, 2017	31 st July, 2017	68 days	Report is pending.
Civil Work on Nari river Basin	National Logistic Cell	Letter/4	Aug 29, 2017			Case pending with new committee.

ADJUSTMENTS IN PROJECT TARGETS AND EXPENDITURES

This section of quarterly progress report describes that all outlined targets, expenditures and differences in monetary terms have been reflected in respective tables. Nevertheless, the first QPR report of FY 2017 at this stage is unable to reflect adjustments to the set targets required in the second quarter in light of first quarter progress, as the work plan requires comprehensive revision, which is a lengthy exercise, which will most likely be concluded in the fourth quarter of FY, 2018.

Project Restructuring

This section describes the activities to address the observations raised by the Bank for project redesign or downsizing and labels the follow-up actions to mitigate the issues, due to delays and slow progress of project. The project management expansively deliberates that the option of re-structuring at such an early stage is too adolescent. As, the project is heading speedily to meet-up the initial tasks, encountering issues and complications to move the activities on fast-track such as; (1) Hiring of key staff and specialists in the PMU (2) Process and hiring of PSIA consultants (3) Initiation of short-listing of M&E consultants (4) Fast track procurement and (5) Process to award civil works contract to the selected contractor.

FORWARD LOOK

1. The project intends to modify the Project Operations Manual (POM) and Work Plan.
2. The project plans to procure satellite imagery for Nari Gorge and Gundacha schemes for better planning and monitoring.
3. Rigorous implementation of project activities following the work plan.

ANNEXURE- A

Six(6) WUAs were formed in the Naririver basin during this quarter. These WUAs were formed, in-consultation with communities, without any agreement or actions between the community and project staff. It may be considered as a simple formation of WUAs.

Table 19. Details of WUAs at NariRiver Basin.

Channel	Union Council	Village	WUA	Date Formed	Members	Chairman	Meeting Dates
WaderaFida Ali Rind	Marghazani	BakhraGhulamBolak	WaderaFida Ali Rind	8-5-17	45	WaderaFida Ali Rind	5-7-17 12-7-17 05-8-17 25-8-17
BakhraGhulamBolak	Marghazani	BakhraGhulamBolak	Nawab Khan Rind	8-7-17	48	Nawab Khan Rind	6-7-17 14-7-17 7-8-17 26-8-17
Village Mizri	Marghazani	Mizri	Village Mizri	7-18-17	39	Shah Murad	10-7-17 18-7-17 19-10-17 25-10-17
Al MadadUmerzai	Kurak	Umerzai Khajjak	Al MadadUmerzai	7-20-17	51	Malik Hazar Khan Khajjak	16-7-17 20-7-17 7-9-17
Sardar Ali Khan Noudhani	Kurak	GuluSheher	Sardar Ali Khan Noudhani	8-16-17	45	Dr Muhammad Khalid Saeed Noudhani	8-7-17 16-8-17 20-10-17
KilliUsmani	Kurak	Usmani	KilliUsmani	8-18-17	40	Abdul SamadUsmani	28-7-17 18-8-17